

Rule ISD
Approved 2018-2019 Budget
Adopted 9/28/18

	General Operating	Cafeteria	Debt Service
	<u>Fund 199</u>	<u>Fund 240</u>	<u>Fund 599</u>
<u>Revenues</u>			
Local Program Revenues (57xx)	474,201	8,300	0
State Program Revenues (58xx)	1,331,540	400	0
Federal Program Revenues (59xx)	10,000	80,100	0
Operating Transfers In	0	21,561	0
	1,815,741	110,361	0
<u>Expenditures</u>			
Instruction	11	851,598	
Instructional Resources and Media Services	12	2,150	
Curriculum / Instructional Staff Development	13	1,000	
Instructional & School Leadership	21	0	
School Leadership	23	109,516	
Guidance, Counseling and Evaluation Services	31	57,874	
Health Services	33	10,683	
Student Transportation	34	67,314	
Food Service	35	3,565	110,361
Extracurricular Activities	36	70,838	
General Administration	41	264,659	
Plant Maintenance and Operations	51	214,752	
Security & Monitoring Services	52	0	
Data Processing Services	53	38,956	
Debt Service	71	0	
Capital Outlay--Other	81	0	
Payments to Fiscal Agent/Member Districts of SSA	93	85,775	
Inter-governmental Charges	99	15,500	
	1,794,180	110,361	0
Operating Revenues Less Expenditures	21,561	0	0
Other Sources of Revenue	0		0
Operating Transfers Out to Construction	0		0
Operating Transfers Out Food Service	(21,561)		0
Addition (Reduction) to Fund Balance	0	0	0