

**Adopted Budget for
Date Adopted by Board:**

**RULE ISD
August 23, 2022**

Revenue:		
5700	Local and Intermediate Sources	\$1,023,830
5800	State Program Revenues	\$1,358,149
5900	Federal Revenue (Not required to be adopted in budget)	\$149,757
	Total Revenues	\$2,531,736

Expenditures:		
11	Instruction	\$1,166,118
12	Instructional Resources, Media Services	\$900
13	Curriculum Development & Staff Development	\$2,200
21	Instructional Leadership	\$0
23	School Leadership	\$130,937
31	Guidance & Counseling, Evaluation	\$102,795
32	Social Work Services	\$0
33	Health Services	\$17,242
34	Student Transportation	\$79,904
35	Food Services	\$147,813
36	Co-curricular/ Extra-curricular Activities	\$101,633
41	General Administration	\$264,793
* 41	Statutorily Required Public Notice - Required Postings	\$500
**41	Statutorily Required Public Notice - Lobbying	\$100
51	Plant Maintenance & Operations	\$308,633
52	Security and Monitoring	\$6,400
53	Data Processing	\$69,193
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$110,075
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$22,500
	Total Adopted Expenditure Budget	\$2,531,736
	Difference in Revenue/Expenditures	\$0