

**Rule ISD**  
**2019-2020 Adopted Budget**  
**Adopted 8/29/19**

	General Operating	Cafeteria	Debt Service
	<u>Fund 199</u>	<u>Fund 240</u>	<u>Fund 599</u>
<b><u>Revenues</u></b>			
Local Program Revenues (57xx)	731,523	9,700	0
State Program Revenues (58xx)	1,434,341	400	0
Federal Program Revenues (59xx)	10,000	87,600	0
Operating Transfers In	0	28,842	0
	2,175,864	126,542	0
<b><u>Expenditures</u></b>			
Instruction	11      1,032,934		
Instructional Resources and Media Services	12      4,209		
Curriculum / Instructional Staff Development	13      2,700		
Instructional & School Leadership	21      0		
School Leadership	23      113,699		
Guidance, Counseling and Evaluation Services	31      112,345		
Health Services	33      11,507		
Student Transportation	34      133,103		
Food Service	35      4,147	126,542	
Extracurricular Activities	36      103,849		
General Administration	41      264,930		
Plant Maintenance and Operations	51      216,347		
Security & Monitoring Services	52      2,000		
Data Processing Services	53      42,752		
Debt Service	71      0		
Capital Outlay--Other	81      0		
Payments to Fiscal Agent/Member Districts of SSA	93      87,000		
Inter-governmental Charges	99      15,500		
	2,147,022	126,542	0
<b>Operating Revenues Less Expenditures</b>	<b>28,842</b>	<b>0</b>	<b>0</b>
Other Sources of Revenue	0		0
Operating Transfers Out to Construction	0		0
Operating Transfers Out Food Service	(28,842)		0
<b>Addition (Reduction) to Fund Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>